



## **BHARTIYA VIDYABHAVAN – DAKOR KENDRA**

**BHARTIYA VIDHYA BHAVAN'S**

**SHRI ISHVARLAL . L. P. ARTS, SCIENCE AND J. SHAH COMMERCE COLLEGE – DAKOR**

### **CRITERION – 4**

**KEY INDICATOR – 4.1: - Physical Facilities**

**METRIC No. – 4.1.2: - Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR inLakhs)**

**2017-18 to 2021-22**

4.1.1. Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

YEAR	Budget Alocated For Infrastructure augmentation (INR In Lakh) College	Budget Alocated For Infrastructure augmentation (INR In Lakh) Kendra	College + Kendra = Total	Expenditure For Infrastructure augmentation (INR In Lakh) College	Expenditure For Infrastructure augmentation (INR In Lakh) Kendra	College + Kendra = Total	Expanditure on maintenance of Academic facilities( Exluding Salary for Human Resorce) INR in Lakh College	Expanditure on maintenance of Academic facilities( Exluding Salary for Human Resorce) INR in Lakh Kendra	College + Kendra = Total	Expanditure on maintenance Physical facilities( Exluding Salary for Human Resorce) INR in Lakh College	Expanditure on maintenance Physical facilities ( Exluding Salary for Human Resorce) INR in Lakh Kendra	College + Kendra = Total
2017-18	0	0	0	0	0	0	18.62	1.08	19.70	2.13	0.00	2.13
2018-19	0	0	0	0	0	0	14.82	0.00	14.82	2.15	0.07	2.21
2019-20	0.11	0	0.11	0.11	0	0.11	19.10	0.40	19.50	2.83	0.80	3.63
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2020-21	0.23	0	0.23	0.23	0	0.23	8.83	1.03	9.87	3.39	5.56	8.95
	FURNI.											
2021-22	2.95	7.00	9.95	2.95	7.00	9.95	24.33	0.22	24.56	3.76	1.42	5.18
	PG LAB											

**Note:-**

**All Account Details Regarding Expendiiture for Infrastructure Agumentation**

**has been uploaded in the college website**